



Douglas Public Schools

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Norman Yvon, Superintendent

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April 16, 2015

The FY 16 budget as approved by the Douglas School Committee on April 15, 2015 has been posted on the district web site. It can be accessed by clicking the following link: [FY 16 Budget Approved 4/15/15](#) and then clicking the link to the FY 16 budget. This file will be updated as the budget is updated throughout the remainder of the process.

Summary:

- The total FY 2016 general fund operating budget is \$12,419,863. This matches the expected Town Meeting appropriation. This amount represents a 1.19% increase from the FY 2015 general fund budget.
- This budget represents major reductions in instructional and other supplies, programs, and staffing as compared to the FY 15 Budget
 - There is a reduction of approximately 16.5 teachers, spread across all schools
 - Middle School and High School sports and extra-curricular activities **are not** included in this budget
 - Supply and Material line items have been drastically reduced

The School Committee and District Administration will continue to work together, and with the community, to determine alternative means of reducing the loss of teachers and supporting sports and extra-curricular activities.

If you have any questions regarding the budget, please do not hesitate to contact us:

Norm Yvon, Superintendent of Schools, at 508-476-7901 or nyvon@douglasps.net

Cortney Keegan, Business Manager, at 508-476-4037 ext. 2277 or ckeegan@douglasps.net

We would also be happy to meet with you in person.

Excellence in Education

It is the policy of the Douglas Public Schools not to discriminate on the basis of race, color, gender, religion, national origin, sexual orientation, gender identity, disability, age, or homelessness in its educational programs, services, activities, or employment.