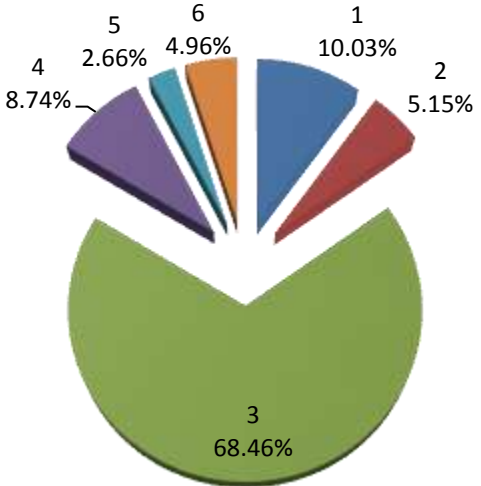


Douglas Public Schools
FY 2017 Superintendent's Preliminary Proposed Budget
January 20, 2016

**FY 2017 DISTRICTWIDE STAFFING
 COSTS - GENERAL FUND**



#	Personnel Category
1	Administration (including Assistant Principals/Dean, SPED Coor.)
2	Support Staff (Secretarial, Network/Technology Staff)
3	Teachers (All Teacher Contract Staff, except Nurses)
4	Paraprofessionals and Applied Behavior Therapists (ABA's)
5	Nurses
6	Facilities Manager & Grounds/Custodial Personnel

Note: Teacher contract staff includes: Teachers, Guidance Directors, Librarians, Psychologists, & Therapists