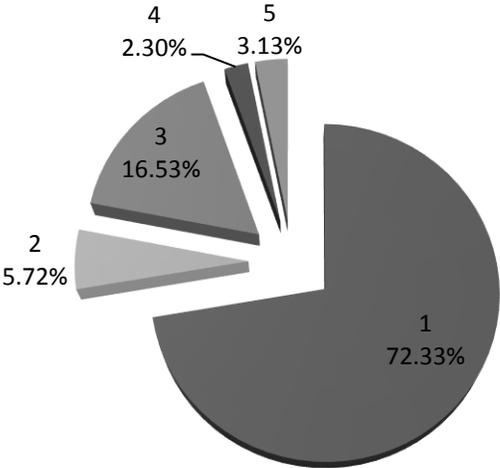


Douglas Public Schools
FY 2017 Superintendent's Preliminary Proposed Budget
January 20, 2016

**FY 2017 DISTRICTWIDE BUDGET BY
CATEGORIES- GENERAL FUND**



#	Expenditure Category
1	All General Fund Budget Salaries
2	Instructional Expenditures - Regular Education & SPED
3	Special Education Tuition/Tutoring/Contractual
4	Building & Grounds
5	Other/ Non-Instructional Expenditures

Note: Utilities are budgeted in the School Choice Tuition Account.