

**FY 2018 PRELIMINARY GRANTS BUDGET**  
**Proposed Budget February 8, 2017**

<b>SPED 94-142 Grant</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>
1.0 FTE SPED Teacher	63,927	80,663
10.0.0 FTE's SPED Paraprofessionals/ABA's	194,316	174,036
<b>Total SPED 94-142 Grant</b>	<b>258,243</b>	<b>254,699</b>

<b>Title 1 Grant</b>		
1.0 FTE Title 1 Teacher	75,013	75,013
1.5 FTE's Title 1 Paraprofessionals	32,458	32,808
<b>Total Title 1 Grant</b>	<b>107,471</b>	<b>107,821</b>

<b>Health Grant</b>		
0.9 FTE Nurse (FY17 0.5 FTE)	23,037	23,721

<b>Overall Grant Salary Budget</b>	<b>388,751</b>	<b>386,241</b>
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*FY 2017 SPED 94-142 Grant (FY17 \$ 299,450)*

*FY 2017 Title 1 Grant (FY17 \$ 129,967)*

*FY 2017 Health Grant (FY17 \$ 24,600)*

*Title 11A is for teacher quality professional development (FY17 \$ 23,458)*

*SPED Early Childhood Grant possible partial paraprofessional offset (FY17 \$ 10,731)*

*FY 2017 Kindergarten Grant was eliminated -(FY16 \$ 42,680)*

*FY 2017 Academic Support Grant was eliminated - (FY16 \$ 5,000)*

<b>NOTE: This is subject to change depending on final FY 2018 grant allocations from both federal and state government</b>
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